FY 2020 Budget Kickoff Agenda

- Welcome
- What’s New for FY 2020
- Important Dates
- Phase II
- Discussion
What’s New for FY 2020

- Authorized 2% merit program
- Benefits charged on E&G salaries
- Possible TRS rate increase
- Other rate changes
What’s New for FY 2020

- Working Hours: 2088

- Salary Savings for Non-Academic Vacant Positions will continue to be swept
  - Non-academic staff positions may not be eliminated

- Resources posted on website budget.tamu.edu
Important Dates

• Phase I: Lump-sum budget entry
  – Starts today, Monday, May 20th
  – Ends on Monday, June 3rd

• Phase II: Salary budget entry
  – Position Budgeting Tool available June 17th
  – FAMIS opens July 8th
  – Workday merit entry July 29th – August 8th

• Detailed calendar available at budget.tamu.edu
Phase II - Changes

- Position Budgeting Application
- Workday Merit
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Thank You & Happy Budgeting

The Office of Budget & Planning