TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

OPERATING BUDGET

Fiscal Year Ending August 31, 2004
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## Restricted Funds - Board Adjusted

### Revenue
- Contracts, Grants: $1,565,836

### Expense
- Salaries - Non-Faculty: $156,562
- Benefits: $35,093
- Operations and Maintenance: $1,374,181

### Grand Total
- Net: $1,565,836
- Expenditures: $1,565,836
- Increase (Decrease): 0
- Ending Balance: 0

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