Howdy! Welcome to the first edition of Budget Highlights for the FY2012 Budget Cycle. We hope you will find these e-mails helpful as we prepare for the FY2012 Budget. Feedback and questions are welcome. See the bottom of this e-mail for information on how to contact us.

Important Upcoming Dates/Events

**Monday, May 2:**

**Requests for Reclassification & New Position Due**
- Deans and Academic Units due to Office of the Provost
- All other units due to TAMU Human Resources

**Tuesday, May 10:**

**Annual Budget Kickoff**
- 8:30 am – 10:30 am (8:30 – 9:00 Networking/Refreshments)
- Room 101 GSC
- Please let us know 5:00 pm Friday, May 1, if you will be attending at budget@tamu.edu

May 23 – 26

**Training**

**BPP Template Training**  Instructor: Kelli Holt
- Monday, May 23  1:30 pm - 4:00 pm
- Tuesday, May 24  8:30 am - 11:00 am
- Wednesday, May 25  8:30 am - 11:00 am
- Thursday, May 26  1:30 pm – 4:00 pm

**FAMIS Budget Module for Beginners**  Instructor: Mark Herzog
- Wednesday, May 25  1:30 pm – 4:00 pm

**FAMIS Budget Module – Refresher**  Instructor: Mark Herzog
- Monday, May 23  8:30 am – 11:00 am
- Tuesday, May 24  1:30 pm – 4:00 pm
- Thursday, May 26  8:30 am – 11:00 am

All training sessions will be held in GSC Room 201
You may begin registering on May 1 at this [website](#).
Monday, May 23: **FAMIS Budget Module open for entry**
Note: allocations will not be made until May 31.

Friday, May 27: **BPP Active Budgets rolls to BPP Prep**
Salary reports available by request through Office of Budget & Planning

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**Budget Updates**

Be sure to visit our [website](#) and watch for e-mail updates throughout the budget process.
The FY2012 Budget Calendar is available [here](#).
Frequently Asked Budget Questions may be found [here](#) at Aggie Answers. Can’t find what you are looking for? Submit a question.

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**Legislative Update**

Current Appropriations Bills range from a reduction for TAMU of anywhere from $35M to $55M. With the House Bill 1 Committee substitute on the high end of reductions, the Senate is working this week to vote on a committee substitute, which so far recommends a slight increase in funding from the originally filed Senate Bill 1. Next step for the appropriations bill is to go to Joint Conference Committee to work out the differences. There is still a good chance for a Special Session to finish up the budget this year.

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**Contacts**

### Office of Budget & Planning

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