

FY 2025 Budget Calendar

January 18 th	FAMIS rolls chart of accounts into FY 2025
January 19 th	PBA – First initial snapshot from Workday for Phase 1 estimates
February 2 nd	Phase 1 Begins - FAMIS Budget Module open for entry
February 12 th	Begin distributing Variance Analysis Reports
February 16 th	Phase I Ends - FAMIS budget module closed to users
February 23 rd	TAMU Budget & Supplemental Reports due to System Office*
March 15 th	Programmatic Budget Reviews due to System*
March 18 th	Budget Marked as Board Approved
Week of April 22 nd	Programmatic Budget Review with Board of Regents*
First Week of May	Board of Regents budget action
Early July (est.)	Phase 2 - Further details TBD



Note: Dates are dependent upon the timing of TAMU administrative decisions; Dates are subject to change.

Office of Budget & Planning

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