

FY 2027 Budget Calendar

Feb 2nd	FAMIS rolls chart of accounts into FY 2027
Feb 3rd	PBA – First initial snapshot from Workday for Phase 1 estimates
February 13th	Phase 1 Begins - FAMIS Budget Module open for entry
February 20th	Begin distributing Variance Analysis Reports
March 2nd	Phase I Ends - FAMIS budget module closed to users
March 2nd	CFO Capital Plan Certification*
March 9th	TAMU Budget & Supplemental Reports due to System Office*
March 12th -13th	Spring Break
March 31st	Budget Marked as Board Approved
April 3rd	Programmatic Budget Reviews due to System*
Early May	Programmatic Budget Review with Board of Regents*
May 10th	PBA – Second snapshot from Workday (replaces Feb version)
May 20th – 22nd	Board of Regents budget action
Early July (est.)	Phase 2 - Further details TBD

**Budget Office tasks only*

Note: Dates are dependent upon the timing of TAMU administrative decisions; Dates are subject to change.

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