

**TEXAS A&M UNIVERSITY  
AT  
GALVESTON**



**BOARD APPROVED BUDGET**

Fiscal Year Ending August 31, 2016

Form: UDC001 (02/05/05)

Section Title

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Appendix Faculty Academic Workload Policy

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Statement of Changes in Fund Balance - Board Approved

----- Current Funds -----

Description	Functional and General	Designated	Auxiliary Enterprises	Restricted	Plant Funds	Total
<b>Revenues</b>						
State Approp - General Revenue	18,326,547					18,326,547
State Approp - Benefits Pd by St	4,160,046					4,160,046
Tuition - State	4,183,321					4,183,321
Tuition - Designated		12,253,247				12,253,247
Discounts and Allowances-Tuition Fees	546,660-	1,159,742-				1,706,402-
Discounts and Allowances-Fees	22,000	9,310,779				9,332,779
Waivers and Exemptions	16,324-	945,660-				961,984-
Contracts and Grants	711,090	617,600				1,328,690
Student Financial Assistance	7,393	6,344,600		4,623,205		10,975,198
Gifts				3,024,415		3,024,415
Sales and Services		1,329,534	9,677,338	2,700,000		2,700,000
Discounts and Allowances-Sales			1,218,756-			1,218,756-
Investment Income	255,000	1,825,500				2,080,500
Other Operating Income		410,000				410,000
<b>Total Revenue</b>	<b>27,102,413</b>	<b>29,985,858</b>	<b>8,458,582</b>	<b>10,347,620</b>		<b>75,894,473</b>
<b>Expenses</b>						
Salaries - Faculty	10,413,805	1,131,535		871,599		12,416,939
Salaries - Non-Faculty	6,944,880	975,303	500,744	480,285		8,901,212
Wages	33,000	718,170	116,675	10,000		877,845
Benefits	3,879,487	1,080,708	141,878	467,000		5,569,073
Utilities		2,027,000	606,725			2,633,725
Scholarships	725,639	3,292,221		2,200,000		6,217,860
Scholarship Discounts	562,984-	2,105,402-		1,218,756-		3,887,142-
Operations and Maintenance	1,412,027	21,718,331	5,400,139	6,318,736		34,849,233
Equipment (Capitalized)		355,000				355,000
Other Non-Operating Expense		725,500				725,500
<b>Total Expense(Less Service Depts)</b>	<b>22,845,854</b>	<b>29,918,366</b>	<b>6,766,161</b>	<b>9,128,864</b>		<b>68,659,245</b>
<b>Net Service Departments</b>						
<b>Total Expense</b>	<b>22,845,854</b>	<b>29,918,366</b>	<b>6,766,161</b>	<b>9,128,864</b>		<b>68,659,245</b>
<b>Transfers</b>						
Retirement of Indebtedness	3,765,541-	558,510-	1,633,146-			5,957,197-
Other Transfers	491,018-	491,018	1,218,756	1,218,756-		5,957,197-
<b>Total Transfers</b>	<b>4,256,559-</b>	<b>67,492-</b>	<b>414,390-</b>	<b>1,218,756-</b>		<b>5,957,197-</b>
<b>Net Change in Fund Balance</b>			<b>1,278,031</b>			<b>1,278,031</b>

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100099-00000	AFR YEAR END ENTRIES (35)						
	Revenue						
	Discounts and Allow		546,660-				
	Discounts and Allow		16,324-				
	Account Total	0	562,984-	562,984	0	0	0
100419-00000	COLLEGE WORK STUDY PROGRAM-STATE						
	Revenue						
	Contracts and Grant		7,393				
	Account Total	0	7,393	7,393-	0	0	0
100424-00000	STATE BASIC AID						
	Revenue						
	State Approp - Gene		18,226,547				
	Account Total	0	18,226,547	18,226,547-	0	0	0
100427-00000	ERS-GIP						
	Revenue						
	State Approp - Bene		1,704,497				
	Account Total	0	1,704,497	1,704,497-	0	0	0
100428-00000	OYSTER STUDY & ANALYSIS - HB 1903						
	Revenue						
	State Approp - Gene		100,000				
	Account Total	0	100,000	100,000-	0	0	0
100438-00000	STATE-PAID BENEFITS (REVENUE)						
	Revenue						
	State Approp - Bene		2,455,549				
	Account Total	0	2,455,549	2,455,549-	0	0	0
101800-00000	TUITION FEE FALL SEM-RESIDENT						
	Revenue						
	Tuition - State		1,104,781				
	Account Total	0	1,104,781	1,104,781-	0	0	0
101801-00000	TUITION FEE FALL SEM-NONRESIDENT						
	Revenue						
	Tuition - State		366,435				
	Account Total	0	366,435	366,435-	0	0	0
101802-00000	TUITION FEE FALL SEM-LICENSE OPTION						
	Revenue						
	Tuition - State		414,872				
	Account Total	0	414,872	414,872-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101803-00000	TUITION FEE SPRING SEM-RESIDENT						
	Revenue						
	Tuition - State		1,140,992				
	Account Total	0	1,140,992	1,140,992-	0	0	0
101804-00000	TUITION FEE SPRING SEM-NONRESIDENT						
	Revenue						
	Tuition - State		378,445				
	Account Total	0	378,445	378,445-	0	0	0
101805-00000	TUITION FEE SPRING SEM-LICENSE OPTN						
	Revenue						
	Tuition - State		428,470				
	Account Total	0	428,470	428,470-	0	0	0
101806-00000	TUITION FEE SUMMER-RESIDENT						
	Revenue						
	Tuition - State		122,162				
	Account Total	0	122,162	122,162-	0	0	0
101807-00000	TUITION FEE SUMMER-NONRESIDENT						
	Revenue						
	Tuition - State		40,519				
	Account Total	0	40,519	40,519-	0	0	0
101808-00000	TUITION FEE SUMMER-LICENSE OPTION						
	Revenue						
	Tuition - State		45,875				
	Account Total	0	45,875	45,875-	0	0	0
101812-00000	GRADUATE TUITION DIFFERENTIAL						
	Revenue						
	Tuition - State		140,770				
	Account Total	0	140,770	140,770-	0	0	0
101815-00000	WAIVERS:TUITION (REVENUE)						
	Revenue						
	Waivers and Exempti		704,740				
	Account Total	0	704,740	704,740-	0	0	0
101816-00000	WAIVERS:LAB FEES (REVENUE)						
	Revenue						
	Waivers and Exempti		6,350				
	Account Total	0	6,350	6,350-	0	0	0
101823-00000	LAB FEES:GENERAL ACADEMICS						
	Revenue						
	Fees		6,700				
	Account Total	0	6,700	6,700-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
101853-00000	LAB FEES:MARINE ENGINEERING						
	Revenue						
	Fees		11,000				
	Account Total	0	11,000	11,000-	0	0	0
101863-00000	LAB FEES:MARINE SCIENCE						
	Revenue						
	Fees		2,500				
	Account Total	0	2,500	2,500-	0	0	0
101893-00000	LAB FEES:NAVAL SCIENCE						
	Revenue						
	Fees		1,800				
	Account Total	0	1,800	1,800-	0	0	0
102805-00000	INTEREST INCOME OF FUND 275						
	Revenue						
	Investment Income		30,000				
	Account Total	0	30,000	30,000-	0	0	0
102806-00000	INTEREST INCOME						
	Revenue						
	Investment Income		225,000				
	Account Total	0	225,000	225,000-	0	0	0
120901-00000	AFR YEAR END ENTRIES (35)						
	Expense						
	Scholarship Discounts				562,984-		
	Account Total	0	0	562,984-	562,984-	0	0
120904-00000	PRESIDENT'S OFFICE						
	Expense						
	Salaries - Faculty				97,604		
	Salaries - Non-Faculty				1,259,642		
	Benefits				8,749		
	Account Total	0	0	1,365,995	1,365,995	0	0
120905-00000	VP ACAD AFFAIRS/CHIEF ACAD OFCR						
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				47,001		
	Benefits				1,202		
	Account Total	0	0	198,203	198,203	0	0
120906-00000	PERS:HUMAN RESOURCES						
	Expense						
	Salaries - Non-Faculty				206,415		
	Benefits				1,260		
	Account Total	0	0	207,675	207,675	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
120907-00000	ASSOC VICE PRES ADMINISTRATION Expense						
	Salaries - Non-Faculty				12,820		
	Benefits				80		
	Account Total	0	0	12,900	12,900	0	0
120910-00000	OFFICE OF ADMISSIONS & RECORDS Expense						
	Salaries - Non-Faculty				508,680		
	Benefits				3,102		
	Account Total	0	0	511,782	511,782	0	0
120911-00000	STUDENT AFFAIRS Expense						
	Salaries - Non-Faculty				495,454		
	Benefits				3,025		
	Account Total	0	0	498,479	498,479	0	0
120912-00000	ACADEMIC ENHANCEMENT Expense						
	Salaries - Faculty				8,173		
	Salaries - Non-Faculty				339,183		
	Benefits				2,160		
	Account Total	0	0	349,516	349,516	0	0
120914-00000	OFFICE OF BUDGETS & FINANCE Expense						
	Salaries - Non-Faculty				156,754		
	Benefits				655		
	Account Total	0	0	157,409	157,409	0	0
120915-00000	ENROLLMENT SERVICES Expense						
	Salaries - Non-Faculty				167,632		
	Benefits				1,023		
	Account Total	0	0	168,655	168,655	0	0
120920-00000	AS:RGS-GRAD Expense						
	Salaries - Non-Faculty				33,406		
	Benefits				220		
	Account Total	0	0	33,626	33,626	0	0
120930-00000	PROMPT PAYMENT INTEREST-STATE Expense						
	Operations and Maintenance				200		
	Account Total	0	0	200	200	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121103-00000	UCI- UNEMPLOYMENT COMPENSATION INS Expense						
	Benefits				50,500		
	Account Total	0	0	50,500	50,500	0	0
121110-00000	GIP-ACADEMIC SUPPORT Expense						
	Benefits				51,869		
	Account Total	0	0	51,869	51,869	0	0
121111-00000	GIP-INSTRUCTION Expense						
	Benefits				1,043,779		
	Account Total	0	0	1,043,779	1,043,779	0	0
121112-00000	GIP-INSTITUTIONAL SUPPORT Expense						
	Benefits				371,406		
	Account Total	0	0	371,406	371,406	0	0
121113-00000	GIP-OPER & MAINT OF PLANT Expense						
	Benefits				76,843		
	Account Total	0	0	76,843	76,843	0	0
121114-00000	GIP-RESEARCH Expense						
	Benefits				20,491		
	Account Total	0	0	20,491	20,491	0	0
121115-00000	GIP-STUDENT SERVICES Expense						
	Benefits				139,597		
	Account Total	0	0	139,597	139,597	0	0
121117-00000	GIP-SCHOLARSHIP & FINANCIAL AID Expense						
	Benefits				512		
	Account Total	0	0	512	512	0	0
121120-00000	FICA-ACADEMIC SUPPORT Expense						
	Benefits				5,000		
	Account Total	0	0	5,000	5,000	0	0
121121-00000	FICA-INSTRUCTION Expense						
	Benefits				89,000		
	Account Total	0	0	89,000	89,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121122-00000	FICA-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				20,500		
	Account Total	0	0	20,500	20,500	0	0
121123-00000	FICA-OPER & MAINT OF PLANT						
	Expense						
	Benefits				3,400		
	Account Total	0	0	3,400	3,400	0	0
121124-00000	FICA-RESEARCH						
	Expense						
	Benefits				1,300		
	Account Total	0	0	1,300	1,300	0	0
121125-00000	FICA-STUDENT SERVICES						
	Expense						
	Benefits				5,000		
	Account Total	0	0	5,000	5,000	0	0
121140-00000	ORP-ACADEMIC SUPPORT						
	Expense						
	Benefits				6,300		
	Account Total	0	0	6,300	6,300	0	0
121141-00000	ORP-INSTRUCTION						
	Expense						
	Benefits				137,000		
	Account Total	0	0	137,000	137,000	0	0
121142-00000	ORP-INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				20,000		
	Account Total	0	0	20,000	20,000	0	0
121143-00000	ORP-OPER & MAINT OF PLANT						
	Expense						
	Benefits				3,000		
	Account Total	0	0	3,000	3,000	0	0
121144-00000	ORP-RESEARCH						
	Expense						
	Benefits				2,200		
	Account Total	0	0	2,200	2,200	0	0
121145-00000	ORP-STUDENT SERVICES						
	Expense						
	Benefits				6,000		
	Account Total	0	0	6,000	6,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121150-00000	LONGEVITY-ACADEMIC SUPPORT						
	Expense						
	Salaries - Non-Faculty				5,050		
	Account Total	0	0	5,050	5,050	0	0
121151-00000	LONGEVITY-INSTRUCTION						
	Expense						
	Salaries - Non-Faculty				19,000		
	Account Total	0	0	19,000	19,000	0	0
121152-00000	LONGEVITY-INSTITUTIONAL SUPPORT						
	Expense						
	Salaries - Non-Faculty				34,000		
	Account Total	0	0	34,000	34,000	0	0
121153-00000	LONGEVITY-OPER & MAINT OF PLANT						
	Expense						
	Salaries - Non-Faculty				11,000		
	Account Total	0	0	11,000	11,000	0	0
121154-00000	LONGEVITY-RESEARCH						
	Expense						
	Salaries - Non-Faculty				3,300		
	Account Total	0	0	3,300	3,300	0	0
121155-00000	LONGEVITY-STUDENT SERVICES						
	Expense						
	Salaries - Non-Faculty				16,000		
	Account Total	0	0	16,000	16,000	0	0
121160-00000	WCI:ACADEMIC SUPPORT						
	Expense						
	Benefits				2,500		
	Account Total	0	0	2,500	2,500	0	0
121161-00000	WCI:INSTRUCTION						
	Expense						
	Benefits				61,500		
	Account Total	0	0	61,500	61,500	0	0
121162-00000	WCI:INSTITUTIONAL SUPPORT						
	Expense						
	Benefits				13,000		
	Account Total	0	0	13,000	13,000	0	0
121163-00000	WCI:OPER & MAINT OF PLANT						
	Expense						
	Benefits				3,400		
	Account Total	0	0	3,400	3,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121164-00000	WCI:RESEARCH Expense						
	Benefits				1,050		
	Account Total	0	0	1,050	1,050	0	0
121165-00000	WCI:STUDENT SERVICES Expense						
	Benefits				4,000		
	Account Total	0	0	4,000	4,000	0	0
121170-00000	STATE-PAID BENEFITS: AS Expense						
	Benefits				41,500		
	Account Total	0	0	41,500	41,500	0	0
121171-00000	STATE-PAID BENEFITS: IN Expense						
	Benefits				1,163,400		
	Account Total	0	0	1,163,400	1,163,400	0	0
121172-00000	STATE-PAID BENEFITS: IS Expense						
	Benefits				183,000		
	Account Total	0	0	183,000	183,000	0	0
121173-00000	STATE-PAID BENEFITS: PL Expense						
	Benefits				48,000		
	Account Total	0	0	48,000	48,000	0	0
121174-00000	STATE-PAID BENEFITS: RS Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0
121175-00000	STATE-PAID BENEFITS: SS Expense						
	Benefits				60,000		
	Account Total	0	0	60,000	60,000	0	0
121177-00000	STATE-PAID BENEFITS: SF Expense						
	Benefits				300		
	Account Total	0	0	300	300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
121190-00000	UNALLOCATED MERIT/PAY PLAN ADJ:AS Expense						
	Salaries - Non-Faculty				46,170		
	Benefits				282		
	Account Total	0	0	46,452	46,452	0	0
121191-00000	UNALLOCATED MERIT/PAY PLAN ADJ:IN Expense						
	Salaries - Faculty				371,250		
	Benefits				4,047		
	Account Total	0	0	375,297	375,297	0	0
121192-00000	UNALLOCATED MERIT/PAY PLAN ADJ:IS Expense						
	Salaries - Non-Faculty				52,050		
	Benefits				318		
	Account Total	0	0	52,368	52,368	0	0
121193-00000	UNALLOCATED MERIT/PAY PLAN ADJ:PL Expense						
	Salaries - Non-Faculty				28,760		
	Benefits				175		
	Account Total	0	0	28,935	28,935	0	0
121194-00000	UNALLOCATED MERIT/PAY PLAN ADJ:SS Expense						
	Salaries - Non-Faculty				35,155		
	Benefits				214		
	Account Total	0	0	35,369	35,369	0	0
121200-00000	UNALLOCATED SALARIES Expense						
	Salaries - Faculty				6,000		
	Account Total	0	0	6,000	6,000	0	0
121805-00000	INFORMATION SERVICES Expense						
	Salaries - Non-Faculty				679,981		
	Benefits				4,150		
	Account Total	0	0	684,131	684,131	0	0
121808-00000	UNIVERSITY MAIL SERVICE Expense						
	Salaries - Non-Faculty				51,228		
	Benefits				315		
	Account Total	0	0	51,543	51,543	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132801-00000	MARINE ENGINEERING Expense						
	Salaries - Faculty				594,155		
	Salaries - Non-Faculty				114,258		
	Benefits				7,174		
	Account Total	0	0	715,587	715,587	0	0
132806-00000	MARINE TRANSPORTATION Expense						
	Salaries - Faculty				561,523		
	Salaries - Non-Faculty				81,502		
	Benefits				6,618		
	Account Total	0	0	649,643	649,643	0	0
132811-00000	MARITIME ADMINISTRATION Expense						
	Salaries - Faculty				883,941		
	Salaries - Non-Faculty				45,051		
	Benefits				9,910		
	Account Total	0	0	938,902	938,902	0	0
132826-00000	GENERAL ACADEMICS Expense						
	Salaries - Faculty				1,840,679		
	Salaries - Non-Faculty				87,239		
	Benefits				20,600		
	Account Total	0	0	1,948,518	1,948,518	0	0
132831-00000	MARINE SCIENCE Expense						
	Salaries - Faculty				2,183,644		
	Salaries - Non-Faculty				141,753		
	Benefits				24,670		
	Account Total	0	0	2,350,067	2,350,067	0	0
132836-00000	MARINE BIOLOGY Expense						
	Salaries - Faculty				1,304,360		
	Salaries - Non-Faculty				322,329		
	Benefits				16,190		
	Account Total	0	0	1,642,879	1,642,879	0	0
132837-00000	GRADUATE ASSISTANT POOL Expense						
	Salaries - Faculty				800,000		
	Account Total	0	0	800,000	800,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132839-00000	VPRS:CENTER FOR BEACHES & SHORES						
	Expense						
	Salaries - Non-Faculty				44,286		
	Benefits				273		
	Account Total	0	0	44,559	44,559	0	0
132855-00000	SUMMER SCHOOL:2014						
	Expense						
	Salaries - Faculty				400,000		
	Benefits				2,000		
	Account Total	0	0	402,000	402,000	0	0
132923-00000	LAB FEES:GENERAL ACADEMICS						
	Expense						
	Operations and Maintenance				6,700		
	Account Total	0	0	6,700	6,700	0	0
132953-00000	LAB FEES:MARINE ENGINEERING						
	Expense						
	Operations and Maintenance				11,000		
	Account Total	0	0	11,000	11,000	0	0
132963-00000	LAB FEES:MARINE SCIENCE						
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
132993-00000	LAB FEES:NAVAL SCIENCE						
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	0	1,800	1,800	0	0
132999-00000	PART-TIME LECTURER POOL (UNALLOCA)						
	Expense						
	Salaries - Faculty				750,000		
	Salaries - Non-Faculty				50,000		
	Benefits				687		
	Account Total	0	0	800,687	800,687	0	0
149903-00000	LIBRARY-OTHER DEPT. OPERATING EXP						
	Expense						
	Salaries - Faculty				103,020		
	Salaries - Non-Faculty				185,666		
	Benefits				2,260		
	Account Total	0	0	290,946	290,946	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
150552-00000	UNIVERSITY POLICE Expense						
	Salaries - Non-Faculty				419,595		
	Benefits				2,750		
	Account Total	0	0	422,345	422,345	0	0
151800-00000	MESSO:MARINE EDUCATION SUPPORT & SA Expense						
	Salaries - Non-Faculty				333,964		
	Benefits				1,469		
	Account Total	0	0	335,433	335,433	0	0
151904-00000	TEXAS MARITIME ACADEMY Expense						
	Salaries - Non-Faculty				539,015		
	Benefits				3,000		
	Account Total	0	0	542,015	542,015	0	0
161130-00000	OYSTER STUDY & ANALYSIS - HB 1903 Expense						
	Salaries - Non-Faculty				37,853		
	Operations and Maintenance				62,147		
	Account Total	0	0	100,000	100,000	0	0
163885-00000	WIVERS:TUITION (EXPENSE) Expense						
	Scholarships				719,289		
	Account Total	0	0	719,289	719,289	0	0
163886-00000	WIVERS:LAB FEES (EXPENSE) Expense						
	Scholarships				6,350		
	Account Total	0	0	6,350	6,350	0	0
163991-00000	COLLEGE WORK STUDY-STATE Expense						
	Wages				8,000		
	Account Total	0	0	8,000	8,000	0	0
166302-00000	COASTAL ZONE LABORATORY Expense						
	Operations and Maintenance				17,161		
	Account Total	0	0	17,161	17,161	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166501-00000	TIO:ADMINISTRATION ACCOUNT						
	Expense						
	Salaries - Faculty				25,906		
	Salaries - Non-Faculty				86,968		
	Operations and Maintenance				19,122		
	Account Total	0	0	131,996	131,996	0	0
166502-00000	TIO:RESEARCH ACCOUNT						
	Expense						
	Operations and Maintenance				31,989		
	Account Total	0	0	31,989	31,989	0	0
166504-00000	TIO:RESEARCH EXPENDITURES						
	Expense						
	Operations and Maintenance				10,116		
	Account Total	0	0	10,116	10,116	0	0
166505-00000	TIO:UNDERGRAD RESEARCH						
	Expense						
	Wages				9,000		
	Account Total	0	0	9,000	9,000	0	0
166506-00000	TIO:RESEARCH FACULTY/STAFF SALARIES						
	Expense						
	Salaries - Non-Faculty				53,310		
	Account Total	0	0	53,310	53,310	0	0
166525-00000	TIO:CENTER FOR TX BEACHES & SHORES						
	Expense						
	Salaries - Non-Faculty				29,931		
	Benefits				25		
	Operations and Maintenance				1,500		
	Account Total	0	0	31,456	31,456	0	0
166588-00000	TIO:GRADUATE FELLOWSHIPS						
	Expense						
	Salaries - Non-Faculty				22,000		
	Account Total	0	0	22,000	22,000	0	0
166604-00000	TIO:MARICULTURE						
	Expense						
	Salaries - Non-Faculty				25,539		
	Wages				16,000		
	Operations and Maintenance				4,000		
	Account Total	0	0	45,539	45,539	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
166777-00000	TIO:MARS RESEARCH/LOER Expense						
	Operations and Maintenance				16,538		
	Account Total	0	0	16,538	16,538	0	0
169000-00000	RDF:RESEARCH DEVELOPMENT FUND Expense						
	Operations and Maintenance				220,982		
	Account Total	0	0	220,982	220,982	0	0
169025-00000	RDF:CENTER FOR TX BEACHES & SHORES Expense						
	Salaries - Faculty				12,000		
	Operations and Maintenance				2,700		
	Account Total	0	0	14,700	14,700	0	0
169050-00000	RDF:RESEARCH SALARIES Expense						
	Salaries - Faculty				36,550		
	Salaries - Non-Faculty				4,578		
	Benefits				537		
	Account Total	0	0	41,665	41,665	0	0
169100-00000	RDF:MARS:RESEARCH AWARDS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
169200-00000	RDF:MARB:RESEARCH AWARDS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
179901-00000	UNIVERSITY RESERVE Expense						
	Operations and Maintenance				899,157		
	Account Total	0	0	899,157	899,157	0	0
179902-00000	INCOME CONTINGENCY-TUITION RESERVE Expense						
	Operations and Maintenance				78,734		
	Account Total	0	0	78,734	78,734	0	0
179905-00000	INCOME CONTINGENCY-GRADUATE TUITION Expense						
	Operations and Maintenance				5,681		
	Account Total	0	0	5,681	5,681	0	0



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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
<b>Functional and General Funds - Board Approved</b>							
	Revenue						
	State Approp - Gene		18,326,547				
	State Approp - Bene		4,160,046				
	Tuition - State		4,183,321				
	Discounts and Allow		546,660-				
	Fees		22,000				
	Discounts and Allow		16,324-				
	Waivers and Exempti		711,090				
	Contracts and Grant		7,393				
	Investment Income		255,000				
	Expense						
	Salaries - Faculty				10,413,805		
	Salaries - Non-Faculty				6,944,880		
	Wages				33,000		
	Benefits				3,879,487		
	Scholarships				725,639		
	Scholarship Discounts				562,984-		
	Operations and Maintenance				1,412,027		
	Grand Total	0	27,102,413	4,256,559-	22,845,854	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	FLD TRP:MARB 300 SCIENTIFIC METH						
	Revenue						
	Fees		2,184				
	Expense						
	Operations and Maintenance				2,184		
	Account Total	0	2,184	0	2,184	0	0
210010-00000	FLD TRP:MARB 400 BIOL MARINE MAMMAL						
	Revenue						
	Fees		3,300				
	Expense						
	Operations and Maintenance				3,300		
	Account Total	0	3,300	0	3,300	0	0
210030-00000	FLD TRP:MARS 360 BIOCHEMICAL ADAPTA						
	Revenue						
	Fees		590				
	Expense						
	Operations and Maintenance				590		
	Account Total	0	590	0	590	0	0
210040-00000	FLD TRP:MARS 306 STRATIGRAPHY						
	Revenue						
	Fees		4,998				
	Expense						
	Operations and Maintenance				4,998		
	Account Total	0	4,998	0	4,998	0	0
210070-00000	FLD TRP:MARB 325 BIOSPECIEOLOGY						
	Revenue						
	Fees		15,780				
	Expense						
	Operations and Maintenance				15,780		
	Account Total	0	15,780	0	15,780	0	0
210080-00000	FLD TRP:MARB 312 ICHTHYOLOGY						
	Revenue						
	Fees		12,075				
	Expense						
	Operations and Maintenance				12,075		
	Account Total	0	12,075	0	12,075	0	0
210090-00000	FLD TRP:MARB 425 MARINE ECOLOGY						
	Revenue						
	Fees		6,280				
	Expense						
	Operations and Maintenance				6,280		
	Account Total	0	6,280	0	6,280	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210100-00000	FLD TRP:MARB 350 SCIENTIFIC DIVING						
	Revenue						
	Fees		24,310				
	Expense						
	Operations and Maintenance				24,310		
	Account Total	0	24,310	0	24,310	0	0
210110-00000	FLD TRP:MARB 430 PLANT ECOLOGY						
	Revenue						
	Fees		6,400				
	Expense						
	Operations and Maintenance				6,400		
	Account Total	0	6,400	0	6,400	0	0
210140-00000	FLD TRP:MARB 345 INTRO SCIEN DIV'G						
	Revenue						
	Fees		8,400				
	Expense						
	Operations and Maintenance				8,400		
	Account Total	0	8,400	0	8,400	0	0
210160-00000	FLD TRP:MARB 620 MARINE BIO RSRCES						
	Revenue						
	Fees		600				
	Expense						
	Operations and Maintenance				600		
	Account Total	0	600	0	600	0	0
210200-00000	FLD TRP:MARB 112 BIOLOGY						
	Revenue						
	Fees		3,500				
	Expense						
	Operations and Maintenance				3,500		
	Account Total	0	3,500	0	3,500	0	0
210220-00000	FLD TRP:MARB 489 RSCH/CONS GREECE						
	Revenue						
	Fees		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
210240-00000	FLD TRP:MARB XXX SEA WORLD						
	Revenue						
	Fees		19,000				
	Expense						
	Operations and Maintenance				19,000		
	Account Total	0	19,000	0	19,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210250-00000	FLD TRP:MARS 483 CHEMISTRY						
	Revenue						
	Fees		570				
	Expense						
	Operations and Maintenance				570		
	Account Total	0	570	0	570	0	0
210270-00000	FLD TRP:MARB 408 MARINE BOTANY						
	Revenue						
	Fees		1,300				
	Expense						
	Operations and Maintenance				1,300		
	Account Total	0	1,300	0	1,300	0	0
210290-00000	FLD TRP:MARB 360 MARINE CONSERVA						
	Revenue						
	Fees		1,800				
	Expense						
	Operations and Maintenance				1,800		
	Account Total	0	1,800	0	1,800	0	0
210300-00000	FLD TRP:MARB 423 MARICULTURE						
	Revenue						
	Fees		1,720				
	Expense						
	Operations and Maintenance				1,720		
	Account Total	0	1,720	0	1,720	0	0
210390-00000	FLD TRP:MARB 489 TROPICAL MARINE						
	Revenue						
	Fees		23,800				
	Expense						
	Operations and Maintenance				23,800		
	Account Total	0	23,800	0	23,800	0	0
210410-00000	FLD TRP:MARB 123 BIOLOGY						
	Revenue						
	Fees		4,500				
	Expense						
	Operations and Maintenance				4,500		
	Account Total	0	4,500	0	4,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210490-00000	FLD TRP:MAST 110 INTRO TO SCUBA						
	Revenue						
	Fees		33,250				
	Expense						
	Salaries - Faculty				5,000		
	Wages				4,530		
	Operations and Maintenance				23,720		
	Account Total	0	33,250	0	33,250	0	0
210510-00000	FLD TRP:MARB 311 ICHTHYOLOGY						
	Revenue						
	Fees		3,190				
	Expense						
	Operations and Maintenance				3,190		
	Account Total	0	3,190	0	3,190	0	0
210580-00000	FLD TRP:MARB 435 INVERT ZOOLOGY						
	Revenue						
	Fees		5,200				
	Expense						
	Operations and Maintenance				5,200		
	Account Total	0	5,200	0	5,200	0	0
210620-00000	FLD TRP:MARS 652 SUSTAINABLE MGMT						
	Revenue						
	Fees		1,182				
	Expense						
	Operations and Maintenance				1,182		
	Account Total	0	1,182	0	1,182	0	0
210630-00000	FLD TRP:MARS 655 WETLAND MGMT						
	Revenue						
	Fees		1,182				
	Expense						
	Operations and Maintenance				1,182		
	Account Total	0	1,182	0	1,182	0	0
210670-00000	FLD TRP:MARB 415/302 COASTAL ALASKA						
	Revenue						
	Fees		4,300				
	Expense						
	Operations and Maintenance				4,300		
	Account Total	0	4,300	0	4,300	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210770-00000	FLD TRP:MARS 426 COASTAL WETLANDS						
	Revenue						
	Fees		2,377				
	Expense						
	Operations and Maintenance				2,377		
	Account Total	0	2,377	0	2,377	0	0
210780-00000	FLD TRP:MAST 120 ADV SCUBA DIVING						
	Revenue						
	Fees		25,000				
	Expense						
	Salaries - Faculty				3,000		
	Wages				2,000		
	Operations and Maintenance				20,000		
	Account Total	0	25,000	0	25,000	0	0
210790-00000	FLD TRP:MAST 489.401 SCUBA RESCUE						
	Revenue						
	Fees		8,550				
	Expense						
	Salaries - Faculty				1,200		
	Wages				600		
	Operations and Maintenance				6,750		
	Account Total	0	8,550	0	8,550	0	0
210800-00000	FLD TRP:MAST 489.402 DIVEMASTER						
	Revenue						
	Fees		1,440				
	Expense						
	Salaries - Faculty				300		
	Operations and Maintenance				1,140		
	Account Total	0	1,440	0	1,440	0	0
210900-00000	FLD TRP:MARS 489-402 TEXAS WATER						
	Revenue						
	Fees		1,182				
	Expense						
	Operations and Maintenance				1,182		
	Account Total	0	1,182	0	1,182	0	0
210910-00000	FLD TRP:MARS 689-603 TEXAS WATER						
	Revenue						
	Fees		591				
	Expense						
	Operations and Maintenance				591		
	Account Total	0	591	0	591	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
217150-00000	AFR YEAR END ENTRIES_(35)						
	Revenue						
	Discounts and Allow		1,159,742-				
	Discounts and Allow		945,660-				
	Expense						
	Scholarship Discounts				2,105,402-		
	Account Total	0	2,105,402-	0	2,105,402-	0	0
230332-00000	IDC:RES ENH-RSCH MGMT						
	Expense						
	Operations and Maintenance				150,000		
	Account Total	0	0	150,000	150,000	0	0
230399-00000	IDC:RESERVE						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
230504-00000	IDC:RESEARCH MANAGEMENT						
	Expense						
	Salaries - Faculty				45,321		
	Salaries - Non-Faculty				159,378		
	Wages				845		
	Benefits				43,044		
	Operations and Maintenance				21,412		
	Account Total	0	0	270,000	270,000	0	0
230801-00000	FEDERAL GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		250,000				
	Account Total	0	250,000	250,000-	0	0	0
230802-00000	STATE GRANTS - INDIRECT COST						
	Revenue						
	Contracts and Grant		125,000				
	Account Total	0	125,000	125,000-	0	0	0
230803-00000	PRIVATE GRANTS - INDIRECT COSTS						
	Revenue						
	Contracts and Grant		50,000				
	Account Total	0	50,000	50,000-	0	0	0
230804-00000	TX A&M RESEARCH FDN-FAC USE & SVC						
	Revenue						
	Contracts and Grant		100,000				
	Account Total	0	100,000	100,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
230899-00000	RESEARCH FOUNDATION IDC RETAINAGE						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
237000-00000	UAF:IS:UNIV ADVANCEMNT FEE						
	Revenue						
	Fees		4,365,989				
	Expense						
	Operations and Maintenance				309,606		
	Account Total	0	4,365,989	4,056,383-	309,606	0	0
237150-00000	UAF:RS:POST DOC SALARIES						
	Expense						
	Salaries - Non-Faculty				65,000		
	Account Total	0	0	65,000	65,000	0	0
237151-00000	UAF:RS:GRADUATE STUDIES SCHOLAR						
	Expense						
	Scholarships				105,000		
	Account Total	0	0	105,000	105,000	0	0
237152-00000	UAF:RS:UG:RESEARCH FELLOWSHIPS						
	Expense						
	Scholarships				20,000		
	Account Total	0	0	20,000	20,000	0	0
237153-00000	UAF:RS:UG:RESEARCH TRAVEL						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
237200-00000	UAF:AS:INFORMATION SERVICES						
	Expense						
	Salaries - Non-Faculty				36,400		
	Wages				80,000		
	Benefits				20,000		
	Operations and Maintenance				904,065		
	Account Total	0	0	1,040,465	1,040,465	0	0
237201-00000	UAF:AS:ADVISING:UNDERGRADUATE						
	Expense						
	Operations and Maintenance				125,014		
	Account Total	0	0	125,014	125,014	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237202-00000	UAF:AS:STUDENT LIBRARY USE						
	Expense						
	Wages				80,000		
	Benefits				5,000		
	Operations and Maintenance				832,768		
	Account Total	0	0	917,768	917,768	0	0
237250-00000	UAF:AS:ENGINEERING ASSESSMENT						
	Expense						
	Salaries - Faculty				852,088		
	Account Total	0	0	852,088	852,088	0	0
237300-00000	UAF:AS:SOFTWARE LICENSING-STUDENT						
	Expense						
	Operations and Maintenance				71,700		
	Account Total	0	0	71,700	71,700	0	0
237600-00000	UAF:SF:INTERNATIONAL EDUCATION-GV						
	Expense						
	Operations and Maintenance				16,692		
	Account Total	0	0	16,692	16,692	0	0
237700-00000	UAF:SS:STUD ID CARDS						
	Expense						
	Operations and Maintenance				25,021		
	Account Total	0	0	25,021	25,021	0	0
237701-00000	UAF:SS:STUD SERVICES:GENERAL						
	Expense						
	Operations and Maintenance				93,249		
	Account Total	0	0	93,249	93,249	0	0
237702-00000	UAF:SS:STUD SERVICES:FIN'L AID						
	Expense						
	Wages				5,824		
	Benefits				13,342		
	Operations and Maintenance				56,493		
	Account Total	0	0	75,659	75,659	0	0
237703-00000	UAF:SS:STUD SERVICES:CAREER PLAN						
	Expense						
	Wages				15,000		
	Benefits				48,685		
	Operations and Maintenance				187,576		
	Account Total	0	0	251,261	251,261	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
237704-00000	UAF:SS:STUD SERVICES:STUD ACTIVITY Expense						
	Wages				27,604		
	Benefits				44,031		
	Operations and Maintenance				193,265		
	Account Total	0	0	264,900	264,900	0	0
237705-00000	UAF:SS:STUD SERVICES:PUBLICATION Expense						
	Wages				2,622		
	Benefits				393		
	Operations and Maintenance				3,451		
	Account Total	0	0	6,466	6,466	0	0
237706-00000	UAF:SS:STUD SERVICES:SENATE Expense						
	Operations and Maintenance				12,000		
	Account Total	0	0	12,000	12,000	0	0
238000-00000	DF:DIFFERENTIAL TUITION:RESIDENT Revenue						
	Tuition - Designate		1,179,250				
	Account Total	0	1,179,250	1,179,250-	0	0	0
238100-00000	DF:DIFFERENTIAL TUITION NON-RES Revenue						
	Tuition - Designate		65,879				
	Account Total	0	65,879	65,879-	0	0	0
238200-00000	DF:DIFFERENTIAL TUITION-LIC OPT Revenue						
	Tuition - Designate		346,200				
	Account Total	0	346,200	346,200-	0	0	0
239000-00000	DF:DIFFERENTIAL TUITION ALLOCATIONS Expense						
	Benefits				420,977		
	Account Total	0	0	420,977	420,977	0	0
239100-00000	DF:IN:VPAA SALARIES Expense						
	Salaries - Faculty				114,951		
	Benefits				200,000		
	Account Total	0	0	314,951	314,951	0	0
239101-00000	DF:IN:MESSO:WAVE OPERATIONS Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239102-00000	DF:IN:STARTUP FUNDS POOL						
	Expense						
	Operations and Maintenance				405,000		
	Account Total	0	0	405,000	405,000	0	0
239103-00000	DF:IN:NAVAL SCIENCE						
	Expense						
	Operations and Maintenance				3,489		
	Account Total	0	0	3,489	3,489	0	0
239104-00000	DF:IN:PHYSICAL EDUCATION SERVICES						
	Expense						
	Operations and Maintenance				32,445		
	Account Total	0	0	32,445	32,445	0	0
239105-00000	DF:IN:KINE						
	Expense						
	Operations and Maintenance				19,570		
	Account Total	0	0	19,570	19,570	0	0
239250-00000	DF:AS:ACADEMIC ENHANCEMENT						
	Expense						
	Wages				2,500		
	Benefits				500		
	Operations and Maintenance				3,200		
	Account Total	0	0	6,200	6,200	0	0
239251-00000	DF:AS:WRITING CENTER						
	Expense						
	Wages				35,082		
	Operations and Maintenance				8,828		
	Account Total	0	0	43,910	43,910	0	0
239252-00000	DF:AS:MATH LAB						
	Expense						
	Wages				35,000		
	Operations and Maintenance				15,000		
	Account Total	0	0	50,000	50,000	0	0
239300-00000	DF:SS:SPORTS REC OPERATIONS						
	Expense						
	Operations and Maintenance				38,566		
	Account Total	0	0	38,566	38,566	0	0
239302-00000	DF:SS:SAILING						
	Expense						
	Operations and Maintenance				9,000		
	Account Total	0	0	9,000	9,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
239303-00000	DF:SS:COMPETITIVE ROWING						
	Expense						
	Operations and Maintenance				3,600		
	Account Total	0	0	3,600	3,600	0	0
240202-00000	TAMU-TAMUG FIN AGRMNT ASSESSMENT						
	Expense						
	Operations and Maintenance				772,858		
	Account Total	0	0	772,858	772,858	0	0
250001-00000	TEXAS SCIENCE OLYMPIAD						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
260040-00000	FISCAL DEPARTMENT						
	Revenue						
	Fees		80,000				
	Expense						
	Salaries - Non-Faculty				28,523		
	Wages				9,000		
	Benefits				5,100		
	Operations and Maintenance				12,377		
	Account Total	0	80,000	25,000-	55,000	0	0
260070-00000	GROUP VISITS SUPP BY GRAD STU						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
260116-00000	OTHER PHYSICAL EDUCATION USAGE						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	15,000	0	15,000	0	0
260120-00000	ENROLLMENT MANAGMENT OFFICE						
	Expense						
	Salaries - Non-Faculty				17,270		
	Operations and Maintenance				7,730		
	Account Total	0	0	25,000	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
260180-00000	NEW STUDENT APPLICANT FEES						
	Revenue						
	Fees		125,000				
	Expense						
	Salaries - Non-Faculty				40,397		
	Wages				31,660		
	Benefits				9,065		
	Operations and Maintenance				43,878		
	Account Total	0	125,000	0	125,000	0	0
260200-00000	PROMPT PAYMENT INTEREST						
	Expense						
	Operations and Maintenance				800		
	Account Total	0	0	800	800	0	0
260500-00000	ALTERNATE SCHOOL TRAINING CRUISE						
	Revenue						
	Fees		2,320,000				
	Expense						
	Operations and Maintenance				2,320,000		
	Account Total	0	2,320,000	0	2,320,000	0	0
260600-00000	COMMERCIAL CRUISE FEE						
	Revenue						
	Fees		75,000				
	Expense						
	Salaries - Non-Faculty				37,853		
	Operations and Maintenance				37,147		
	Account Total	0	75,000	0	75,000	0	0
260660-00000	GRAD:GRADUATE ADVISOR FEE						
	Revenue						
	Fees		5,000				
	Expense						
	Salaries - Non-Faculty				4,571		
	Operations and Maintenance				429		
	Account Total	0	5,000	0	5,000	0	0
261020-00000	NEED BASED SCHOLARSHIP FUNDS						
	Revenue						
	Contracts and Grant		9,600				
	Expense						
	Scholarships				9,600		
	Account Total	0	9,600	0	9,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261100-00000	DT:DESIGNATED TUITION REVENUE						
	Revenue						
	Tuition - Designate		10,661,918				
	Expense						
	Operations and Maintenance				343,543		
	Account Total	0	10,661,918	10,318,375-	343,543	0	0
261110-00000	NON FUNDED COURSE FEE REVENUE						
	Revenue						
	Fees		185,500				
	Expense						
	Operations and Maintenance				185,500		
	Account Total	0	185,500	0	185,500	0	0
261151-00000	TMA:CRUISE OPERATIONS_FEE						
	Revenue						
	Fees		458,804				
	Expense						
	Salaries - Faculty				20,790		
	Salaries - Non-Faculty				53		
	Operations and Maintenance				437,961		
	Account Total	0	458,804	0	458,804	0	0
261160-00000	INTERNATIONAL STUDENT FEE						
	Revenue						
	Fees		3,000				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	0	3,000	0	3,000	0	0
261200-00000	ADMINISTRATIVE OVERHEAD						
	Revenue						
	Other Operating Inc		410,000				
	Expense						
	Operations and Maintenance				73,340		
	Account Total	0	410,000	336,660-	73,340	0	0
261216-00000	COMMUNICATION OPERATIONS						
	Expense						
	Salaries - Non-Faculty				3,591		
	Wages				2,000		
	Benefits				300		
	Operations and Maintenance				19,109		
	Account Total	0	0	25,000	25,000	0	0
261250-00000	TPEG: RESIDENT						
	Expense						
	Scholarships				467,456		
	Account Total	0	0	467,456	467,456	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261260-00000	TPEG: NONRESIDENT Expense						
	Scholarships				23,562		
	Account Total	0	0	23,562	23,562	0	0
261270-00000	CONCESSIONS: PRES DISCRETIONARY Expense						
	Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
261275-00000	CONCESSIONS: INCOME ACCOUNT Revenue						
	Sales and Services		42,500				
	Expense						
	Operations and Maintenance				14,898		
	Account Total	0	42,500	27,602-	14,898	0	0
261276-00000	CONCESSIONS: STUDENT EVENTS Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
261280-00000	CONCESSIONS: CAMPUS COACHING SUPPORT Expense						
	Salaries - Faculty				17,423		
	Benefits				3,679		
	Account Total	0	0	21,102	21,102	0	0
261330-00000	DT: FIN'L AID: FLEX TUITION-RES UG Expense						
	Scholarships				1,340,634		
	Account Total	0	0	1,340,634	1,340,634	0	0
261331-00000	DT: FIN'L AID: FLEX TUIT-RES: GRAD Expense						
	Scholarships				95,748		
	Account Total	0	0	95,748	95,748	0	0
261370-00000	STAFF ADVISORY COUNCIL Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261410-00000	OTHER DESIGNATED FOR BUDGET						
	Revenue						
	Fees		45,000				
	Sales and Services		55,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
261460-00000	STUDENT AFFAIRS/AUX ADMINISTRATION						
	Expense						
	Wages				500		
	Benefits				75		
	Operations and Maintenance				1,425		
	Account Total	0	0	2,000	2,000	0	0
261480-00000	PRESIDENT'S SPECIAL PROJ/EVENTS						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
261500-00000	SAGO ASSESSMENT						
	Expense						
	Operations and Maintenance				151,845		
	Account Total	0	0	151,845	151,845	0	0
261530-00000	MARB:IN:SEA AGGIE CENTER AQUARIUM						
	Expense						
	Wages				2,000		
	Benefits				500		
	Operations and Maintenance				2,500		
	Account Total	0	0	5,000	5,000	0	0
261540-00000	PROPERTY INSURANCE						
	Expense						
	Operations and Maintenance				433,910		
	Account Total	0	0	433,910	433,910	0	0
261560-00000	ACCOUNT MANAGER WORKSHOPS						
	Expense						
	Operations and Maintenance				1,300		
	Account Total	0	0	1,300	1,300	0	0
261590-00000	RECYCLING SERVICES						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261680-00000	MARITIME CONSORTIUM						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
261700-00000	TAMUG INSTITUTIONAL SUPPORT						
	Revenue						
	Investment Income		325,500				
	Expense						
	Other Non-Operating Expense				325,500		
	Account Total	0	325,500	0	325,500	0	0
261710-00000	PRESIDENTS MERITORIOUS SVC AWARD						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
261800-00000	INCOME EQUALIZATION						
	Revenue						
	Investment Income		400,000				
	Expense						
	Other Non-Operating Expense				400,000		
	Account Total	0	400,000	0	400,000	0	0
262030-00000	PARENT'S WEEKEND						
	Revenue						
	Sales and Services		12,500				
	Expense						
	Operations and Maintenance				12,500		
	Account Total	0	12,500	0	12,500	0	0
262050-00000	WAIVERS:PE SERVICE FEE REVENUE						
	Revenue						
	Waivers and Exempti		2,100				
	Account Total	0	2,100	2,100-	0	0	0
262100-00000	WAIVERS:STUDENT ID CARD REVENUE						
	Revenue						
	Waivers and Exempti		1,400				
	Account Total	0	1,400	1,400-	0	0	0
262110-00000	WAIVERS:GENERAL USE FEE REVENUE						
	Revenue						
	Waivers and Exempti		475,000				
	Account Total	0	475,000	475,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
262120-00000	WAIVERS:COMPUTER USE FEE REVENUE						
	Revenue						
	Waivers and Exempti		51,000				
	Account Total	0	51,000	51,000-	0	0	0
262130-00000	WAIVERS:LIBRARY USE FEE REVENUE						
	Revenue						
	Waivers and Exempti		51,000				
	Account Total	0	51,000	51,000-	0	0	0
263100-00000	OUTSOURCED DINING/CHARTWELLS/MEAL						
	Revenue						
	Contracts and Grant		5,000,000				
	Expense						
	Operations and Maintenance				4,900,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	5,000,000	0	5,000,000	0	0
263330-00000	DF:FIN'L AID:FLEX TUITION RES-UG						
	Expense						
	Scholarships				233,621		
	Account Total	0	0	233,621	233,621	0	0
263400-00000	OUTSOURCED DINING:CHARTWELLS/COMM						
	Revenue						
	Contracts and Grant		810,000				
	Expense						
	Salaries - Non-Faculty				30,011		
	Operations and Maintenance				382,839		
	Equipment (Capitalized)				250,000		
	Account Total	0	810,000	147,150-	662,850	0	0
264001-00000	DT:IN:ACADEMIC ENHANCEMENT OPS						
	Expense						
	Wages				30,000		
	Benefits				500		
	Operations and Maintenance				51,630		
	Account Total	0	0	82,130	82,130	0	0
264003-00000	DT:IN:MARINE BIOLOGY						
	Expense						
	Wages				5,000		
	Benefits				1,400		
	Utilities				1,000		
	Operations and Maintenance				106,782		
	Account Total	0	0	114,182	114,182	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264004-00000	DT:IN:MARINE SCIENCE						
	Expense						
	Wages				3,000		
	Benefits				990		
	Operations and Maintenance				26,845		
	Account Total	0	0	30,835	30,835	0	0
264005-00000	DT:IN:MARINE ENGINEERING						
	Expense						
	Wages				3,000		
	Benefits				825		
	Operations and Maintenance				40,802		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	49,627	49,627	0	0
264006-00000	DT:IN:MARINE TRANSPORTATION						
	Expense						
	Wages				3,000		
	Benefits				4,800		
	Operations and Maintenance				41,700		
	Account Total	0	0	49,500	49,500	0	0
264007-00000	DT:IN:MARITIME ADMINISTRATION						
	Expense						
	Wages				3,500		
	Benefits				1,200		
	Operations and Maintenance				37,215		
	Account Total	0	0	41,915	41,915	0	0
264009-00000	DT:IN:GENERAL ACADEMICS						
	Expense						
	Wages				37,500		
	Benefits				5,500		
	Operations and Maintenance				40,429		
	Account Total	0	0	83,429	83,429	0	0
264012-00000	DT:IN:TMA-SUPERINTENDENT						
	Expense						
	Operations and Maintenance				4,905		
	Account Total	0	0	4,905	4,905	0	0
264013-00000	DT:IN:QEP INITIATIVES						
	Expense						
	Operations and Maintenance				4,600		
	Account Total	0	0	4,600	4,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264015-00000	DT:AS:MESSO MARINE EDU SUPP & SFTY Expense						
	Utilities				3,000		
	Operations and Maintenance				71,200		
	Account Total	0	0	74,200	74,200	0	0
264016-00000	DT:IN:SIMULATOR OPERATIONS Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
264017-00000	DT:IN:TMA-OFC OF COMMANDANT Expense						
	Operations and Maintenance				4,609		
	Account Total	0	0	4,609	4,609	0	0
264018-00000	DT:IN:GRADUATE STUDENT SUPPORT Expense						
	Scholarships				104,000		
	Operations and Maintenance				6,000		
	Account Total	0	0	110,000	110,000	0	0
264025-00000	DT:IN:DISABILITY SERVICES/ACCOMMOD Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
264100-00000	DT:AS:ACADEMIC OPERATIONS Expense						
	Wages				3,000		
	Benefits				990		
	Operations and Maintenance				32,810		
	Account Total	0	0	36,800	36,800	0	0
264101-00000	DT:AS:COMMENCEMENT Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
264103-00000	DT:AS:LIBRARY-DEPARTMENT OPERATING Expense						
	Wages				20,400		
	Benefits				600		
	Operations and Maintenance				8,343		
	Account Total	0	0	29,343	29,343	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264104-00000	DT:AS:RGS-OFFICE OF GRADUATE PROGS Expense Operations and Maintenance Account Total	0	0	6,000	6,000	0	0
264105-00000	DT:AS:ACADEMIC SUPPORT Expense Operations and Maintenance Account Total	0	0	35,000	35,000	0	0
264106-00000	DT:AS:GAT RECRUITMENT Expense Operations and Maintenance Account Total	0	0	100,000	100,000	0	0
264200-00000	DT:IS:AVP ADMIN DISCRETIONARY Expense Operations and Maintenance Account Total	0	0	15,353	15,353	0	0
264201-00000	DT:IS:COMMITTEE TRAVEL Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
264202-00000	DT:IS:HUMAN RESOURCES OPERATIONS Expense Wages Benefits Operations and Maintenance Account Total	0	0	66,450	66,450	0	0
264203-00000	DT:IS:INSTITUTIONAL MEMBERSHIPS Expense Operations and Maintenance Account Total	0	0	23,000	23,000	0	0
264204-00000	DT:IS:BUDGETS & FINANCE Expense Wages Benefits Operations and Maintenance Account Total	0	0	73,117	73,117	0	0
264205-00000	DT:IS:POLICE OPERATIONS Expense Operations and Maintenance Account Total	0	0	50,990	50,990	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264206-00000	DT:IS:TTVN SERVICES CHARGE Expense Operations and Maintenance Account Total	0	0	136,820	136,820	0	0
264207-00000	DT:IS:PRESIDENT'S OPERATIONS Expense Operations and Maintenance Account Total	0	0	120,000	120,000	0	0
264208-00000	DT:IS:BANK SERVICE CHARGES Expense Operations and Maintenance Account Total	0	0	60,000	60,000	0	0
264209-00000	DT:IS:MARKETING PUBLICATIONS Expense Operations and Maintenance Account Total	0	0	17,000	17,000	0	0
264217-00000	DT:IS:INSTIT'L STUDIES & PLANNING Expense Operations and Maintenance Account Total	0	0	8,690	8,690	0	0
264218-00000	DT:IS:MESSO:SAFETY COORTINATOR Expense Operations and Maintenance Account Total	0	0	27,705	27,705	0	0
264219-00000	DT:IS:DEVELOPMENT OFFICE Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
264221-00000	DT:IS:TAMU-CIS PRINTING ASSESSMENT Expense Operations and Maintenance Account Total	0	0	122,103	122,103	0	0
264222-00000	DT:IS:TELEPHONE OPERATIONS Expense Operations and Maintenance Account Total	0	0	167,646	167,646	0	0
264224-00000	DT:IS:SWIMMING POOL OPERATIONS Expense Operations and Maintenance Account Total	0	0	25,000	25,000	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264225-00000	DT:IS:BACK GROUND SECURITY CHECK Expense Operations and Maintenance				6,000		
	Account Total	0	0	6,000	6,000	0	0
264226-00000	DT:IS:MESSO:EMERGENCY OPTS Expense Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
264227-00000	DT:IS:DIVERSITY Expense Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
264228-00000	DT:IS:COMPLIANCE Expense Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
264332-00000	DT:RES ENH-RSCH MGMT Expense Wages Benefits Operations and Maintenance				2,000 150 6,474		
	Account Total	0	0	8,624	8,624	0	0
264399-00000	DT:RES ENH:ACADEMIC RESCH ENHANCE Expense Salaries - Faculty Salaries - Non-Faculty Operations and Maintenance				10,000 15,000 25,000		
	Account Total	0	0	50,000	50,000	0	0
264400-00000	DT:PS:SCIENCE FAIR Expense Operations and Maintenance				4,000		
	Account Total	0	0	4,000	4,000	0	0
264500-00000	DT:SF:SCHOLARSHIPS Expense Scholarships				275,000		
	Account Total	0	0	275,000	275,000	0	0
264600-00000	DT:SS PUBLICATIONS Expense Operations and Maintenance				10,600		
	Account Total	0	0	10,600	10,600	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264601-00000	DT:SS:STUDENT AFFAIRS OPTS Expense						
	Wages				2,500		
	Benefits				375		
	Operations and Maintenance				10,095		
	Account Total	0	0	12,970	12,970	0	0
264602-00000	DT:SS:STUDENT RELATIONS Expense						
	Operations and Maintenance				138,000		
	Account Total	0	0	138,000	138,000	0	0
264603-00000	DT:SS:ADMISSION/RECORDS OPTS Expense						
	Operations and Maintenance				24,511		
	Account Total	0	0	24,511	24,511	0	0
264605-00000	DT:SS:RECRUITING INITIATIVES Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
264705-00000	DT:PL:OUTSOURCING:SSC BASE FEE Expense						
	Operations and Maintenance				1,938,726		
	Account Total	0	0	1,938,726	1,938,726	0	0
264706-00000	DT:IS:MAIL SERVICE OPERATIONS Expense						
	Operations and Maintenance				18,903		
	Account Total	0	0	18,903	18,903	0	0
264710-00000	DT:PL:PURCHASED UTILITIES Expense						
	Utilities				2,023,000		
	Account Total	0	0	2,023,000	2,023,000	0	0
264711-00000	DT:IN:TMA-SHIP OPERATIONS Expense						
	Operations and Maintenance				160,000		
	Account Total	0	0	160,000	160,000	0	0
264712-00000	DT:IN:STCW OPERATIONS Expense						
	Operations and Maintenance				20,500		
	Account Total	0	0	20,500	20,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
264910-00000	DT:INCOME CONTINGENCY HI-LO Expense						
	Operations and Maintenance				187,125		
	Account Total	0	0	187,125	187,125	0	0
265020-00000	CONT ED:CONTINUING EDUCATION Revenue						
	Sales and Services		26,000				
	Expense						
	Salaries - Non-Faculty				5,225		
	Wages				6,500		
	Benefits				3,000		
	Operations and Maintenance				11,275		
	Account Total	0	26,000	0	26,000	0	0
265030-00000	CONT ED:EDU OUTREACH: SEA CAMP Revenue						
	Sales and Services		730,000				
	Expense						
	Salaries - Faculty				1,500		
	Salaries - Non-Faculty				162,952		
	Wages				91,000		
	Benefits				45,000		
	Operations and Maintenance				429,548		
	Account Total	0	730,000	0	730,000	0	0
265050-00000	CONT ED:EDU OUTREACH:SEA CMP KIDS Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
265080-00000	CONT EDU:OUTREACH:TALENTED/GIFTED Revenue						
	Sales and Services		85,000				
	Expense						
	Salaries - Faculty				2,000		
	Salaries - Non-Faculty				24,483		
	Wages				15,000		
	Benefits				25,400		
	Operations and Maintenance				18,117		
	Account Total	0	85,000	0	85,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
265100-00000	CONT ED:COURSES						
	Revenue						
	Sales and Services		8,400				
	Expense						
	Operations and Maintenance				8,400		
	Account Total	0	8,400	0	8,400	0	0
265130-00000	SALT CAMP						
	Revenue						
	Sales and Services		58,700				
	Expense						
	Operations and Maintenance				58,700		
	Account Total	0	58,700	0	58,700	0	0
265240-00000	SUBSTANCE ABUSE PREVENTION PROGRAM						
	Revenue						
	Fees		1,000				
	Expense						
	Operations and Maintenance				1,000		
	Account Total	0	1,000	0	1,000	0	0
265260-00000	CNED:MESSO:CMTS MARINER COURSES						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Salaries - Faculty				500		
	Operations and Maintenance				4,500		
	Account Total	0	5,000	0	5,000	0	0
265270-00000	CNED:MESSO:CMTS DIVE COURSES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Salaries - Non-Faculty				1,000		
	Operations and Maintenance				9,000		
	Account Total	0	10,000	0	10,000	0	0
265280-00000	CNED:MESSO:CMTS US POWER BOATING						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
265420-00000	DISABILITY SERVICES/AWARENESS						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
266000-00000	PLACEMENT TESTING FEE						
	Revenue						
	Fees		200				
	Expense						
	Operations and Maintenance				200		
	Account Total	0	200	0	200	0	0
266100-00000	STUDENT CENTER COMPLEX FEE						
	Revenue						
	Fees		186,000				
	Expense						
	Salaries - Non-Faculty				43,982		
	Wages				15,748		
	Benefits				12,641		
	Operations and Maintenance				77,053		
	Account Total	0	186,000	36,576-	149,424	0	0
266110-00000	STUDENT HEALTH FEE						
	Revenue						
	Fees		180,403				
	Expense						
	Salaries - Non-Faculty				9,901		
	Benefits				2,801		
	Operations and Maintenance				167,701		
	Account Total	0	180,403	0	180,403	0	0
266120-00000	STUDENT ORIENTATION CONFERENCE FEE						
	Revenue						
	Sales and Services		77,250				
	Expense						
	Operations and Maintenance				77,250		
	Account Total	0	77,250	0	77,250	0	0
266170-00000	RECREATIONAL SPORTS CENTER FEE						
	Revenue						
	Fees		82,970				
	Expense						
	Wages				2,767		
	Benefits				5,200		
	Operations and Maintenance				75,003		
	Account Total	0	82,970	0	82,970	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
266210-00000	WAIVERS:STUDENT CENTER FEE REVENUE						
	Revenue						
	Waivers and Exempti		11,000				
	Account Total	0	11,000	11,000-	0	0	0
266220-00000	WAIVERS:STUDENT HEALTH FEE REVENUE						
	Revenue						
	Waivers and Exempti		11,000				
	Account Total	0	11,000	11,000-	0	0	0
266230-00000	WAIVERS:STUDENT SERVICE FEE REVENUE						
	Revenue						
	Waivers and Exempti		4,000				
	Account Total	0	4,000	4,000-	0	0	0
266240-00000	WAIVERS:SOFTWARE LICENSE FEE REV						
	Revenue						
	Waivers and Exempti		5,000				
	Account Total	0	5,000	5,000-	0	0	0
266250-00000	WAIVERS:RECREATIONAL SPORTS FEE						
	Revenue						
	Waivers and Exempti		6,100				
	Account Total	0	6,100	6,100-	0	0	0
266300-00000	MESSO:UG:VESSEL USE FEE						
	Revenue						
	Fees		543,362				
	Expense						
	Salaries - Non-Faculty				225,996		
	Wages				35,000		
	Benefits				76,434		
	Operations and Maintenance				188,932		
	Account Total	0	543,362	17,000-	526,362	0	0
267030-00000	FACILITIES BILLING-EXTERNAL GROUPS						
	Revenue						
	Sales and Services		4,884				
	Expense						
	Operations and Maintenance				4,884		
	Account Total	0	4,884	0	4,884	0	0
267040-00000	CAMPUS PREVIEW						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
267050-00000	INVESTMENT EARNINGS						
	Revenue						
	Investment Income		1,100,000				
	Expense						
	Operations and Maintenance				241,088		
	Account Total	0	1,100,000	858,912-	241,088	0	0
267051-00000	V P FINANCE DISCRETIONARY						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
267054-00000	IKE DIKE PROJECT - SALARIES						
	Expense						
	Salaries - Non-Faculty				56,717		
	Benefits				20,000		
	Account Total	0	0	76,717	76,717	0	0
267057-00000	PRESIDENT OPERATIONS						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
267090-00000	HONORS PROGRAM						
	Expense						
	Operations and Maintenance				13,000		
	Account Total	0	0	13,000	13,000	0	0
267100-00000	CAREER FAIR						
	Revenue						
	Sales and Services		5,500				
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	5,500	0	5,500	0	0
267600-00000	MARKETING PLAN						
	Expense						
	Operations and Maintenance				350,000		
	Account Total	0	0	350,000	350,000	0	0
268002-00000	DTO:IN:AQUA						
	Expense						
	Operations and Maintenance				95,375		
	Account Total	0	0	95,375	95,375	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
268003-00000	DTO:IN:MARB						
	Expense						
	Salaries - Faculty				45,462		
	Wages				6,868		
	Benefits				7,877		
	Operations and Maintenance				164,881		
	Account Total	0	0	225,088	225,088	0	0
268004-00000	DTO:IN:MARE						
	Expense						
	Operations and Maintenance				57,229		
	Account Total	0	0	57,229	57,229	0	0
268005-00000	DTO:IN:MARS						
	Expense						
	Salaries - Faculty				12,000		
	Salaries - Non-Faculty				7,000		
	Wages				8,125		
	Benefits				18,251		
	Operations and Maintenance				172,301		
	Account Total	0	0	217,677	217,677	0	0
268007-00000	DTO:IN:MART						
	Expense						
	Wages				21,000		
	Benefits				6,300		
	Operations and Maintenance				160,523		
	Account Total	0	0	187,823	187,823	0	0
268008-00000	DTO:IN:GACD						
	Expense						
	Wages				28,395		
	Benefits				17,993		
	Operations and Maintenance				79,963		
	Account Total	0	0	126,351	126,351	0	0
268010-00000	DTO:IN:MARA						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
269020-00000	WAIVERS:DESIGNATED: EXPENSE (SF)						
	Expense						
	Scholarships				617,600		
	Account Total	0	0	617,600	617,600	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
269080-00000	E-PAY CONVENIENCE FEE-CREDIT CARDS						
	Revenue						
	Sales and Services		95,000				
	Expense						
	Operations and Maintenance				95,000		
	Account Total	0	95,000	0	95,000	0	0
269901-00000	DTO:INCOME CONTINGENCY STUD FEES						
	Revenue						
	Fees		400,000				
	Expense						
	Operations and Maintenance				400,000		
	Account Total	0	400,000	0	400,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Tuition - Designate		12,253,247				
	Discounts and Allow Fees		1,159,742-				
	Fees		9,310,779				
	Discounts and Allow Waivers and Exempti		945,660-				
	Contracts and Grant		617,600				
	Sales and Services		6,344,600				
	Investment Income		1,329,534				
	Other Operating Inc		1,825,500				
	Expense		410,000				
	Salaries - Faculty				1,131,535		
	Salaries - Non-Faculty				975,303		
	Wages				718,170		
	Benefits				1,080,708		
	Utilities				2,027,000		
	Scholarships				3,292,221		
	Scholarship Discounts				2,105,402-		
	Operations and Maintenance				21,718,331		
	Equipment (Capitalized)				355,000		
	Other Non-Operating Expense				725,500		
	Grand Total	0	29,985,858	67,492-	29,918,366	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290010-00000	UCI RESERVE						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Benefits				75,000		
	Account Total	0	75,000	0	75,000	0	0
290020-00000	COPY CENTER REVOLVING FUND						
	Revenue						
	Sales and Services		135,000				
	Expense						
	Salaries - Non-Faculty				22,437		
	Benefits				6,555		
	Operations and Maintenance				106,008		
	Account Total	0	135,000	0	135,000	0	0
290040-00000	TELEPHONE OPERATIONS						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
290050-00000	UNIVERSITY MAIL SERVICE						
	Revenue						
	Sales and Services		100				
	Expense						
	Operations and Maintenance				100		
	Account Total	0	100	0	100	0	0
290060-00000	UNIVERSITY MAIL - POSTAGE						
	Revenue						
	Sales and Services		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0
290070-00000	FACILITIES SERVICES REVOLVING						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
290200-00000	SWIMMING POOL-REVOLVING						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
290230-00000	RMO:POSTER PRINTING						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0
290240-00000	RMO:TRUCK & VESSEL						
	Revenue						
	Sales and Services		3,750				
	Expense						
	Operations and Maintenance				3,750		
	Account Total	0	3,750	0	3,750	0	0
290600-00000	MESSO:MARINE EDUCATION SUPPORT & SA						
	Revenue						
	Sales and Services		129,900				
	Expense						
	Salaries - Non-Faculty				20,596		
	Wages				25,000		
	Benefits				6,962		
	Operations and Maintenance				77,342		
	Account Total	0	129,900	0	129,900	0	0



Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340060-00000	PARKING FEES						
	Revenue						
	Sales and Services		385,000				
	Expense						
	Operations and Maintenance				21,634		
	Account Total	0	385,000	363,366-	21,634	0	0
340061-00000	PARKING FEES:POLICE PARKING OPS						
	Expense						
	Salaries - Non-Faculty				4,393		
	Wages				10,000		
	Operations and Maintenance				100,607		
	Account Total	0	0	115,000	115,000	0	0
340062-00000	PARKING FEES:MAINTENANCE						
	Expense						
	Operations and Maintenance				181,400		
	Account Total	0	0	181,400	181,400	0	0
340080-00000	RES HALLS:REVENUE						
	Revenue						
	Sales and Services		5,266,855				
	Account Total	0	5,266,855	5,266,855-	0	0	0
340081-00000	RES HALLS:ADMIN:INSURANCE						
	Expense						
	Salaries - Non-Faculty				15,162		
	Benefits				3,911		
	Operations and Maintenance				584,143		
	Account Total	0	0	603,216	603,216	0	0
340082-00000	RES HALLS:ADVISING						
	Expense						
	Salaries - Non-Faculty				26,343		
	Wages				75,000		
	Benefits				7,304		
	Operations and Maintenance				115,111		
	Account Total	0	0	223,758	223,758	0	0
340083-00000	RES HALLS:COMMUNICATIONS						
	Expense						
	Operations and Maintenance				321,560		
	Account Total	0	0	321,560	321,560	0	0
340085-00000	RES HALLS:MAINTENANCE						
	Expense						
	Operations and Maintenance				465,651		
	Account Total	0	0	465,651	465,651	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340086-00000	RES HALLS:SUMMER COORDINATION						
	Expense						
	Salaries - Non-Faculty				19,203		
	Benefits				5,179		
	Operations and Maintenance				1,884		
	Account Total	0	0	26,266	26,266	0	0
340087-00000	RES HALLS:RESIDENTIAL SERVICES						
	Expense						
	Salaries - Non-Faculty				207,684		
	Wages				8,700		
	Benefits				53,715		
	Operations and Maintenance				86,399		
	Account Total	0	0	356,498	356,498	0	0
340088-00000	RES HALLS:UTILITIES						
	Expense						
	Utilities				291,725		
	Account Total	0	0	291,725	291,725	0	0
340090-00000	RES HALLS:MAIL SERVICE						
	Expense						
	Salaries - Non-Faculty				9,414		
	Benefits				2,567		
	Operations and Maintenance				35,159		
	Account Total	0	0	47,140	47,140	0	0
340091-00000	RES HALLS:LAUNDRY CONTRACT						
	Expense						
	Operations and Maintenance				58,681		
	Account Total	0	0	58,681	58,681	0	0
340092-00000	RES HALLS:SS:CONCESSIONS						
	Expense						
	Operations and Maintenance				1,500		
	Account Total	0	0	1,500	1,500	0	0
340093-00000	RES HALLS:FAMILY WEEKEND						
	Expense						
	Operations and Maintenance				8,874		
	Account Total	0	0	8,874	8,874	0	0
340094-00000	RES HALLS:OTHER						
	Expense						
	Wages				4,100		
	Benefits				2,700		
	Operations and Maintenance				10,975		
	Account Total	0	0	17,775	17,775	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
340130-00000	AFR YEAR END ENTRIES_(70)						
	Revenue						
	Discounts and Allow		1,218,756-				
	Account Total	0	1,218,756-	1,218,756	0	0	0
340140-00000	RESIDENTIAL HOUSING:PRIVITIZED						
	Revenue						
	Sales and Services		1,094,065				
	Expense						
	Salaries - Non-Faculty				33,480		
	Benefits				5,752		
	Utilities				165,000		
	Operations and Maintenance				889,833		
	Account Total	0	1,094,065	0	1,094,065	0	0
340150-00000	BOOKSTORE						
	Revenue						
	Sales and Services		1,200,000				
	Expense						
	Salaries - Non-Faculty				185,065		
	Wages				18,875		
	Benefits				60,750		
	Operations and Maintenance				935,310		
	Account Total	0	1,200,000	0	1,200,000	0	0
341000-00000	MARITIME RESIDENCE HALL						
	Revenue						
	Sales and Services		1,431,418				
	Expense						
	Utilities				150,000		
	Operations and Maintenance				1,281,418		
	Account Total	0	1,431,418	0	1,431,418	0	0
349902-00000	INCOME CONTINGENCY-AUX SERVICES						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				300,000		
	Account Total	0	300,000	0	300,000	0	0





Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
424009-00000	RESEARCH FOUNDATION GRANTS-FEDERAL						
	Revenue						
	Contracts and Grant		225,000				
	Expense						
	Salaries - Faculty				71,599		
	Salaries - Non-Faculty				118,401		
	Wages				10,000		
	Benefits				25,000		
	Account Total	0	225,000	0	225,000	0	0
424200-00000	MARAD-TMA SHIP OPERATIONS						
	Expense						
	Salaries - Non-Faculty				61,884		
	Operations and Maintenance				513,116		
	Account Total	0	0	575,000	575,000	0	0
424204-00000	MARAD-GENERAL ADMINISTRATION						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	600,000	575,000-	25,000	0	0
424205-00000	MARAD-SHIP FUEL						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	200,000	0	200,000	0	0
424951-00000	ED-FEDERAL PELL GRANT 2014-2015						
	Revenue						
	Student Financial A		3,024,415				
	Expense						
	Operations and Maintenance				3,024,415		
	Account Total	0	3,024,415	0	3,024,415	0	0
424952-00000	ED-FEDERAL WORK STUDY 2014-2015						
	Revenue						
	Contracts and Grant		60,000				
	Expense						
	Operations and Maintenance				60,000		
	Account Total	0	60,000	0	60,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
449117-00000	UT SYSTEM-JOINT ADMISSION MED PROG						
	Revenue						
	Contracts and Grant		50,000				
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	50,000	0	50,000	0	0
479132-00000	WELCH FDN GRANT BD-0894 KLEIN						
	Revenue						
	Contracts and Grant		188,205				
	Expense						
	Operations and Maintenance				188,205		
	Account Total	0	188,205	0	188,205	0	0
480999-00000	ESTIMATED CONTRACTS & GRANTS-BUDGET						
	Revenue						
	Contracts and Grant		3,300,000				
	Expense						
	Salaries - Faculty				800,000		
	Salaries - Non-Faculty				300,000		
	Benefits				442,000		
	Scholarships				1,000,000		
	Operations and Maintenance				758,000		
	Account Total	0	3,300,000	0	3,300,000	0	0
529007-00000	AFR YEAR END ENTRIES__(60)						
	Expense						
	Scholarship Discounts				1,218,756-		
	Account Total	0	0	1,218,756-	1,218,756-	0	0
529999-00000	ESTIMATED GIFTS-BUDGET ONLY						
	Revenue						
	Gifts		1,500,000				
	Expense						
	Operations and Maintenance				1,500,000		
	Account Total	0	1,500,000	0	1,500,000	0	0
699999-00000	ESTIMATED SCHOLARSHIPS-BUDGET ONLY						
	Revenue						
	Gifts		1,200,000				
	Expense						
	Scholarships				1,200,000		
	Account Total	0	1,200,000	0	1,200,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		4,623,205				
	Student Financial A		3,024,415				
	Gifts		2,700,000				
	Expense						
	Salaries - Faculty				871,599		
	Salaries - Non-Faculty				480,285		
	Wages				10,000		
	Benefits				467,000		
	Scholarships				2,200,000		
	Scholarship Discounts				1,218,756-		
	Operations and Maintenance				6,318,736		
	Grand Total	0	10,347,620	1,218,756-	9,128,864	0	0



Account	Name	Section	Page
100099-00000	AFR YEAR END ENTRIES (35)	2	1
100419-00000	COLLEGE WORK STUDY PROGRAM-STATE	2	1
100424-00000	STATE BASIC AID	2	1
100427-00000	ERS-GIP	2	1
100428-00000	OYSTER STUDY & ANALYSIS - HB 1903	2	1
100438-00000	STATE-PAID BENEFITS (REVENUE)	2	1
101800-00000	TUITION FEE FALL SEM-RESIDENT	2	1
101801-00000	TUITION FEE FALL SEM-NONRESIDENT	2	1
101802-00000	TUITION FEE FALL SEM-LICENSE OPTION	2	1
101803-00000	TUITION FEE SPRING SEM-RESIDENT	2	2
101804-00000	TUITION FEE SPRING SEM-NONRESIDENT	2	2
101805-00000	TUITION FEE SPRING SEM-LICENSE OPTN	2	2
101806-00000	TUITION FEE SUMMER-RESIDENT	2	2
101807-00000	TUITION FEE SUMMER-NONRESIDENT	2	2
101808-00000	TUITION FEE SUMMER-LICENSE OPTION	2	2
101812-00000	GRADUATE TUITION DIFFERENTIAL	2	2
101815-00000	WAIVERS:TUITION (REVENUE)	2	2
101816-00000	WAIVERS:LAB FEES (REVENUE)	2	2
101823-00000	LAB FEES:GENERAL ACADEMICS	2	2
101853-00000	LAB FEES:MARINE ENGINEERING	2	3
101863-00000	LAB FEES:MARINE SCIENCE	2	3
101893-00000	LAB FEES:NAVAL SCIENCE	2	3
102805-00000	INTEREST INCOME OF FUND 275	2	3
102806-00000	INTEREST INCOME	2	3
120901-00000	AFR YEAR END ENTRIES (35)	2	3
120904-00000	PRESIDENT'S OFFICE	2	3
120905-00000	VP ACAD AFFAIRS/CHIEF ACAD OFCR	2	3
120906-00000	PERS:HUMAN RESOURCES	2	3
120907-00000	ASSOC VICE PRES ADMINISTRATION	2	4
120910-00000	OFFICE OF ADMISSIONS & RECORDS	2	4
120911-00000	STUDENT AFFAIRS	2	4
120912-00000	ACADEMIC ENHANCEMENT	2	4
120914-00000	OFFICE OF BUDGETS & FINANCE	2	4
120915-00000	ENROLLMENT SERVICES	2	4
120920-00000	AS:RGS-GRAD	2	4
120930-00000	PROMPT PAYMENT INTEREST-STATE	2	4
121103-00000	UCI- UNEMPLOYMENT COMPENSATION INS	2	5
121110-00000	GIP-ACADEMIC SUPPORT	2	5
121111-00000	GIP-INSTRUCTION	2	5
121112-00000	GIP-INSTITUTIONAL SUPPORT	2	5
121113-00000	GIP-OPER & MAINT OF PLANT	2	5
121114-00000	GIP-RESEARCH	2	5
121115-00000	GIP-STUDENT SERVICES	2	5
121117-00000	GIP-SCHOLARSHIP & FINANCIAL AID	2	5
121120-00000	FICA-ACADEMIC SUPPORT	2	5
121121-00000	FICA-INSTRUCTION	2	5
121122-00000	FICA-INSTITUTIONAL SUPPORT	2	6
121123-00000	FICA-OPER & MAINT OF PLANT	2	6
121124-00000	FICA-RESEARCH	2	6
121125-00000	FICA-STUDENT SERVICES	2	6
121140-00000	ORP-ACADEMIC SUPPORT	2	6

Account	Name	Section	Page
121141-00000	ORP-INSTRUCTION	2	6
121142-00000	ORP-INSTITUTIONAL SUPPORT	2	6
121143-00000	ORP-OPER & MAINT OF PLANT	2	6
121144-00000	ORP-RESEARCH	2	6
121145-00000	ORP-STUDENT SERVICES	2	6
121150-00000	LONGEVITY-ACADEMIC SUPPORT	2	7
121151-00000	LONGEVITY-INSTRUCTION	2	7
121152-00000	LONGEVITY-INSTITUTIONAL SUPPORT	2	7
121153-00000	LONGEVITY-OPER & MAINT OF PLANT	2	7
121154-00000	LONGEVITY-RESEARCH	2	7
121155-00000	LONGEVITY-STUDENT SERVICES	2	7
121160-00000	WCI:ACADEMIC SUPPORT	2	7
121161-00000	WCI:INSTRUCTION	2	7
121162-00000	WCI:INSTITUTIONAL SUPPORT	2	7
121163-00000	WCI:OPER & MAINT OF PLANT	2	7
121164-00000	WCI:RESEARCH	2	8
121165-00000	WCI:STUDENT SERVICES	2	8
121170-00000	STATE-PAID BENEFITS: AS	2	8
121171-00000	STATE-PAID BENEFITS: IN	2	8
121172-00000	STATE-PAID BENEFITS: IS	2	8
121173-00000	STATE-PAID BENEFITS: PL	2	8
121174-00000	STATE-PAID BENEFITS: RS	2	8
121175-00000	STATE-PAID BENEFITS: SS	2	8
121177-00000	STATE-PAID BENEFITS: SF	2	8
121190-00000	UNALLOCATED MERIT/PAY PLAN ADJ:AS	2	9
121191-00000	UNALLOCATED MERIT/PAY PLAN ADJ:IN	2	9
121192-00000	UNALLOCATED MERIT/PAY PLAN ADJ:IS	2	9
121193-00000	UNALLOCATED MERIT/PAY PLAN ADJ:PL	2	9
121194-00000	UNALLOCATED MERIT/PAY PLAN ADJ:SS	2	9
121200-00000	UNALLOCATED SALARIES	2	9
121805-00000	INFORMATION SERVICES	2	9
121808-00000	UNIVERSITY MAIL SERVICE	2	9
132801-00000	MARINE ENGINEERING	2	10
132806-00000	MARINE TRANSPORTATION	2	10
132811-00000	MARITIME ADMINISTRATION	2	10
132826-00000	GENERAL ACADEMICS	2	10
132831-00000	MARINE SCIENCE	2	10
132836-00000	MARINE BIOLOGY	2	10
132837-00000	GRADUATE ASSISTANT POOL	2	10
132839-00000	VPRS:CENTER FOR BEACHES & SHORES	2	11
132855-00000	SUMMER SCHOOL:2014	2	11
132923-00000	LAB FEES:GENERAL ACADEMICS	2	11
132953-00000	LAB FEES:MARINE ENGINEERING	2	11
132963-00000	LAB FEES:MARINE SCIENCE	2	11
132993-00000	LAB FEES:NAVAL SCIENCE	2	11
132999-00000	PART-TIME LECTURER POOL (UNALLOCA)	2	11
149903-00000	LIBRARY-OTHER DEPT. OPERATING EXP	2	11
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# UNIVERSITY RULE

## 12.03.99.M1 Faculty Teaching Workload Reporting

Approved July 31, 2006

Supplements [System Policy 12.03](#)

### 1. GENERAL

Faculty workload reporting is required for any individual assigned to teach a course for resident credit, or any individual whose salary is paid in full or part from Faculty Salaries.

### 2. DEFINITION OF TERMS

#### 2.1 FACULTY SALARIES

Faculty Salaries are defined as salaries or wages of those engaged in the teaching function. Those paid from faculty salaries include heads of teaching departments and faculty.

#### 2.2 WORKLOAD DEFINITION

Individuals paid from faculty salaries receive faculty workload credit from two areas: Classroom Teaching Credit and Equivalent Teaching Credits.

2.2.1 Classroom Teaching Credit: Classroom Teaching Credits are generally assigned to resident-credit courses. To ensure accuracy in workload reporting, each course should be assigned to the person primarily responsible for course instruction. For team taught courses, the teaching credit may be proportioned to the faculty members teaching the course.

2.2.2 Equivalent Teaching Credits: Certain non-classroom academic duties performed by faculty that enhance the teaching/learning process may be funded from Faculty Salaries. Equivalent teaching credits may be assigned for these duties. Once the faculty member is in compliance, no further assignment or equivalent credits is required. The listing of allowable equivalent teaching credits for direct instructional or administrative activities is included in the “Faculty Workload Policy Statement – Texas A&M University” which is available at:

[http://www.tamu.edu/opir/workload\\_policy.pdf](http://www.tamu.edu/opir/workload_policy.pdf).

### 3. MINIMUM WORKLOAD REQUIREMENT

- 3.1 The minimum workload requirement for faculty members paid 100% from Faculty Salaries is nine (9) teaching credits, counting classroom and equivalent teaching credits.
- 3.2 For Graduate Assistant appointments that are reported in the faculty workload report the minimum workload standard is set by the academic unit reporting the workload.
- 3.3 For faculty members with less than full-time appointments, the minimum workload standard is proportionately less.

### 4. REPORTING

Every semester each academic department must prepare a Faculty Workload Compliance Report. The report must include each individual who:

- 4.1 is primarily responsible for course instruction for resident credit; or
- 4.2 is paid any part of his or her salary from FACULTY SALARIES (see definition above).

### 5. SPECIAL CONDITIONS REGARDING COMPLIANCE

- 5.1 **Payment of FACULTY SALARIES to exhaust accumulated leave time:** Faculty members fall into this category if they terminate employment, become ill, or die during any part of the year and the payment of salary to exhaust accumulated leave carries them into a fall or spring semester. These faculty members cannot be assigned teaching responsibilities and therefore cannot be in compliance with the minimum workload requirement. The department head must provide a written explanation to the dean of the college for each faculty member not in compliance.
- 5.2 **Faculty who are unable to complete teaching assignment during a long semester:** Faculty members fall into this category if they terminate employment, become ill, or die during a long semester and their courses are reassigned to other faculty members in the department. The compliance status of the faculty member will be the same as their compliance status before the disabling condition or termination took place.
- 5.3 **Other reason for non-compliance:** Occasionally faculty members may be non-compliant for reasons not covered in 5.1 or 5.2 above. For example, a faculty member may have been placed on administrative leave

or there may have been another circumstance that prevents a faculty member from teaching courses in a given semester.

- 5.4 **Faculty members not in compliance:** The reason for any faculty member not being in compliance with the minimum teaching requirement must be explained. For regular faculty (those not covered by 5.1 or 5.2 above) who are not in compliance, the department head must initiate an appropriate Employee Payroll Action Form to adjust the individual's teaching salary percentage.

## 6. RESPONSIBILITY FOR MONITORING WORKLOAD

### 6.1 Department Head

- 6.1.1 Assigns and monitors the workloads of individuals within his or her department to ensure compliance with the workload requirement
- 6.1.2 Approves equivalent teaching credits based on direct instruction or administrative activities as listed in the “Faculty Workload Policy Statement – Texas A&M University” ([http://www.tamu.edu/opir/workload\\_policy.pdf](http://www.tamu.edu/opir/workload_policy.pdf).)
- 6.1.3 Ensures that other academic duties are assigned equitably within the department.
- 6.1.4 Provides notice to the college dean of all faculty members not in compliance.

### 6.2 College Dean

The college dean is responsible for monitoring the workload of individual faculty in his or her college as reported by the department head.

### 6.3 University Administration

The Office of Institutional Studies and Planning (OISP) will consolidate the reports from the colleges to generate the final Faculty Workload Compliance Report and shall prepare a list of faculty not in compliance with the minimum workload requirement. This report shall be sent to the Executive Vice President and Provost for review and approval prior to submission to the President.

The President is responsible for verifying institutional compliance with the minimum workload requirement and for reporting this information through the Chancellor, to the Board of Regents.



**7. INSTRUCTIONS FOR COMPLETING FACULTY WORKLOAD COMPLIANCE REPORT**

Each department head and dean will be notified by the OISP when the Faculty Workload Report has been placed on the web for updating and correcting.

**OFFICE OF RESPONSIBILITY:** [Dean of Faculties](#)